

ANNEXURE I

Application Form

S.No.	Particulars	Details
A. Promoters		
1	Name & Address of the Promoter including telephone, fax, e-mail etc.	
2.	Type of organisation like Govt. Institution /organisation, Industry Association, University, NGO, Co-operative, others etc.	
3.	Background/credentials of applicant organisation	
4.	Financial Status	
5.	Existing Industry if any	
B. Project Description		
1.	Name of the Project	
2	Location/Area of the project	
3.	Products/By Products	
4.	Process with complete flow chart	
5.	Technology (Indigenous/ imported)	
6.	Capacity of the Plan/Unit	
7.	In case of expansion/modernisation of existing facilities/unit (details of existing capacity and proposed capacity after expansion & alongwith capacity utilisation)	
C. Project separately)	Cost (indicating proposed cost, appraised cost	
1.	Capital Investment (Fixed Capital) <ul style="list-style-type: none"> i. Land Cost ii. Building iii. Civil Works iv. Technical Civil Works 	
2.	Plant & Machinery (Indigenous) (Capacity/Specification /Cost)	

3.	Imported Machinery (Capacity/Specification /Cost)
4.	Pre-operative expenses
5.	Working Capital
6.	Raw Material/Packaging (Source/Quantity/Cost)
7.	Labour (Quantity/Cost)
8.	Effluent Disposal (Method/Machinery/Cost)

D. Means of Finance (indicating proposed & appraised means of finance, separately)

	Means of Financing
	a) Equity (Promoter/Foreign/Other)
	b) Loan (Term/working capital)
	c) Assistance from other sources
	d) Fund requirement from Ministry (MFPI)
	TOTAL
2.	Financial Benchmarks
	a) Cash Flow
	b) Break Even Point
	c) Internal Rate of Return
	d) Debt Equity Ration
	e) Debt Service Coverage Ration
3.	In case of expansion/modernisation all the above benchmarks to be given separately- existing as well as projected

E. Marketing

1.	Marketing
	a) Existing Market
	b) Future Demand
	c) Marketing Strategy
	d) Linkage to farm/backward linkages
	e) Forward market linkages

F. Implementation Schedule

Item of	Date of implementation
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(17)

work [] (Bar charts/Milestone Charts may be enclosed))

G. Personnel

Details of technical & Managerial personnel (Operation, maintenance, managerial, finance, marketing etc.) required & available.

H. Employment Generation- Direct/Indirect

1. []
a) Direct (male & Female Separately)
b) Indirect (male & Female Separately)

Date:

Place:

Signature
Name and
Designation
Seal of
the organisation

Encl: List of documents attached

Name Department..... Designation Mobile.....

Name (NOCs , Licenses , Registration or other mandatory services)	Act and form required	Timeline	Pre-Establishment (1)/ Pre- Operations (2) / Post - Start of Operations(3)	Applicability of the service (For example: No.of workers, amount of capital invested, output, etc.)